



Wingspan Life Resources
30 East Plato Boulevard
St. Paul, MN 55107

RETURN SERVICE REQUESTED

Celebrate our 51st Year!

Power of Love Gala
Metropolitan Ballroom
Tuesday Evening, May 21st

Our Mission!

To inspire community by empowering
people impacted by disabilities
to live their best life.

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2022-2023 ANNUAL REPORT



A PLACE TO CALL HOME!

Celebrating our **50th** Year of Service



wingspanlife.org

Dear Friends,

As I mentioned at our Power of Love celebration in May, I've been at Wingspan for most of our 50 years and I've never lost sight of our incredibly rich history because it is so strongly linked to who we are today. Service trends, buildings, people come and go, but we still stand firmly with the vision we created back in the 70s because, at its core, it was **so right and so strong** that it is still relevant and always in line with whatever passing trends come and go.

We've grown so much from our days as a 30-bed care facility for women at St. Ann's. We're in the process of purchasing our 31st group home, and expanding our service to include crisis services for children with developmental disabilities. I'm grateful for the leadership provided by our Board and management teams. Thoughtful collaboration has been key.

We've been fortunate over the years to have many people who, like me, learned how to serve, how to provide opportunities for our clients to live their best life, directly from those we serve. So much has changed since I joined Wingspan 46 years ago, but the one thing that hasn't changed is our philosophy of service and our deep commitment to our core values – fellowship, growth, integrity, learning, and respect. People still often comment “there's just something so different and unique about a Wingspan home.”



Board Chair, Angela O'Neill and Executive Director, Therese Davis.

“Everybody can be great...because everybody can serve. You don't have to have a college degree to serve. You don't have to make your subject and verb agree to serve. You only need a heart full of grace. A soul generated by love.”

Martin Luther King

I have worked alongside so many who have put their heart and soul into service. My own service to Wingspan is grounded in deep gratitude for the privilege of having cared for and loved so many people, and for having been so loved by them.

You'll find plenty of examples of that grace and love inside our Wingspan homes and inside our Plato campus. The highlight of my week is any opportunity to engage with those we serve, whether it's a birthday celebration, a holiday party, or one of our enrichment programs such as Glee Club or our recent dance and theater classes.



Therese & Gracie

As the season of giving approaches, thank you so much for reaching into your heart to give generously. It means the world to us and to those we serve.

From our very big Wingspan family to yours, we wish you a happy, healthy holiday season.

Therese Davis, Executive Director

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*A family member is being served or has been served by Wingspan.

Did You Know?

45

People Celebrated
10+ Years
of Service

13

People Celebrated
20+ Years
of Service

7

People Celebrated
30+ Years
of Service

2

People Celebrated
40+ Years
of Service



Gifts of Time & Talent

238 Volunteers donated over 916 hours

Our In-Home Programs



**In-Home
Clients Served**

35



**Employment
Assistance Services**

4

Keeping Our Homes and Transportation Safe and Well Maintained



Appliances Purchased

4 Refrigerators
3 Dishwashers
3 Ovens
4 Washers
2 Dryers

Computers – \$7,740

Plus

A lot of furniture,
Household goods,
Driveway repair
And more



Used Vehicles Purchased

2016 Honda Odyssey \$23,700

The List Goes On...

Air Conditioner – \$5,420
Circulating Pump for Boiler – \$1,641
Hot Water Heater – \$2,219
AC Condenser – \$2,100
Carrier Condenser, Coil – \$5,400
Flooring – \$1,438
Kitchen Cupboards – \$8,930
Bathroom Remodel – \$2,320
Patio Set – \$2,000
Tree Removal – \$5,800

**Number of Clients
Who Went to
Camp Confidence**

13

**Number of Clients Who
Participated in Art &
Music Enrichment Programs**

45

In Loving Memory

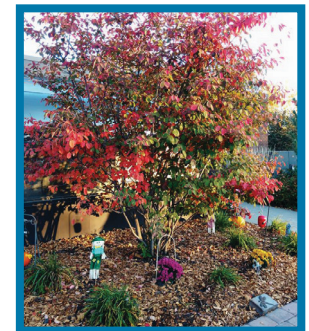
Forever in our Hearts! Wingspan remembers these beloved members of our community who died during the past year.



*Gerald Wimmer
York House*



*Joseph Petersen
Our House Portland*



Wingspan's Legacy Garden

Wingspan has a legacy garden at our Plato campus where bricks engraved with names of all clients that have passed away over our 50 years have been placed. Since it's installation in 2016, Wingspan's memorial garden has provided a thoughtful place for remembrance and reflection—a place to hold dear the memories of those we have been privileged to call family. There are also bricks in memory of other loved ones and of beloved pets. Bricks are available for just \$100.

LEADERSHIP TEAM

Therese Davis, Executive Director

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Wingspan's CORE VALUES

CHOICE

GROWTH

RESPECT

INTEGRITY

LEARNING

FELLOWSHIP

There's a seat at our table.



Join Our Board of Directors!



Contact Therese Davis, Executive Director
tdavis@wingspanlife.org

The Porch Light is on at Aurora House

Aurora House is home to the “Aurora Stars,” clients Anita, Lisa, John, Julie and Sherri, who is currently in a transitional care facility and deeply missed by her housemates. Clients really care about each other and their staff. If someone is having a difficult day, each is ready to provide kind words of support.

“We really are like one big family,” says House Coordinator Alicia Wren. We are always up for an adventure out in the community and we love traveling around the metro, taking day trips to the St. Croix area or to Wisconsin. We decide as a group what would be of most interest, and off we go. We also celebrate holidays like a family. Before they go off for holiday celebrations with their families, it’s important that we have a Thanksgiving meal together and that we have a Christmas celebration together. The Aurora Stars have always loved being Secret Santas. They get very excited about picking names and shopping for just the right gift.”

Alicia and her Director Support Staff find many things to appreciate about each member of this Wingspan family.

Anita loves trying new things and never seems to get the “jitters” about new experiences. Alicia says, “She is happy-go-lucky and also has a lot of energy. She enjoys bowling, golf, and square dancing.



Table talk! John, HC Alicia Wren, PD Crystal Jackson, and Julie.



She also enjoys long hikes at the North Shore, especially in summer or when the leaves are changing. Anita is also very helpful around the house, always willing to pitch in.”

Lisa loves German shepherds, especially police dogs. She has a great sense of style and loves jewelry. On shopping trips, she likes to head right to the jewelry department to pick out a new accessory. She also has a great talent for remembering names. Alicia says, “Lisa is amazing. She even knows the names of the children of our staff, even the grandkids’ names. She’s very thoughtful.”

John has a very outgoing personality and enjoys meeting new people. He loves to sing and often carries his special microphone around the house to be ready to burst into song at any moment. He also has a good memory. Every year, Wingspan staff look forward to an opportunity for John to recite “The Night Before Christmas” by heart. He is quite the entertainer. Alicia says, “John’s great memory makes him our perfect navigator. He seems to always know the directions to anyplace we are going, including every turn. John is a big help outside which is wonderful because our property is so big. He loves to sweep and to rake—which keeps him very busy in the Fall.

Julie is described as “outdoorsy.” She loves being out in nature, whether it’s sitting out to enjoy the sun, walking in the neighborhood, or going on a hike. Any excuse to be out in the fresh air! Like Lisa, Julie loves to go shopping. Alicia tells us, “Julie also has a great sense of humor accompanied by a great laugh. It is fun watching TV with Julie because we appreciate her laugh so much.”

(continued on next page)

Aurora House *(continued)*

Program Director Crystal Jackson shares, “What I appreciate most about the HC and DSPs at Aurora is the fact that they are always there when someone is in crisis. If Alicia has an emergency, the staff jump in and make sure the schedule is covered, the house has all the supplies needed, and that the clients are not worried about having their daily routines interrupted. Alicia is great, she is always there when needed, helping her staff, and she calls me when the clients need extra support.”

If someone is scared to go to the doctor, we work together to calm them, reassuring them they will be fine. Alicia is a very quick learner, but knows when she needs help, and is not afraid to ask for assistance. The staff at Aurora House do a great job. It’s very nice to have a team that knows what they need to do and just jumps into action when the chips are down.”

A visit to Aurora House guarantees a warm welcome by clients and staff. The bond they have for one another is readily apparent, and they are very gracious hosts.

They truly are bright, shining Aurora Stars!



Anita, Alicia, Crystal and Lisa brainstorm a weekend adventure.

Action Central!

Our Plato Campus is a busy place.

Here are just a few images depicting some of the joy clients have been experienced in Glee Club, Theater Class, our “Exploring Self-Identity Through Dance” class, and our “Ladies Day In” events for our In-Home program clients. Our clients never cease to amaze us with their energy and creativity. We’re grateful to our donors, to the Janice Gardner Foundation, the Metropolitan Regional Arts Council, and to the Minnesota State Arts Board. Your gifts make these programs possible.



Jenny loves Theater, Dance and Glee Club.



Jack and Carolyn partnered up for Dance Class.



Peter has enjoyed Glee Club for a decade.



Anne has made many friends at Ladies Day In.

Volunteering – Our seasons wouldn't be as beautiful without our volunteers!

A few hours of volunteering at one of our houses brightens a whole season for the clients who call them home. Volunteer hours more than doubled this year, allowing so many more clients and staff at our group homes to enjoy a fresher Spring, a more colorful Summer, and a cozier Fall. We couldn't be more grateful to our many wonderful volunteers!

Our highest need is for Spring, Summer, and Fall yard beautification. Whether that be for planting flowers, trimming bushes, weeding the landscaping, laying mulch, painting a deck, or general cleanup, we are always looking for more volunteers to come and enjoy the fresh air and refreshments while making our clients' yards a thing of beauty. These projects are perfect for corporate teams, church and school groups, fraternities and sororities, and individuals who just need a change of pace from the usual routine and want to do some good. As always, Associated Bank championed our cause this year, sending multiple teams to paint, rake, and garden around our homes through their Roots in Our Community program. We also welcomed awesome new volunteer teams from Dairy Queen and LexisNexis Risk Solutions.

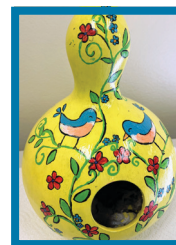
We love seeing volunteers express their artistic side by decorating gourd birdhouses for our gala silent auctions, so we were delighted to have more submissions than ever at our 50th anniversary Power of Love Gala– each one more stunning than the last! Among our artists were the amazing students of Minnetonka High School, who lent their talents to us for the third straight year, and we so appreciate the Two Rivers High School Key Club for sharing their creative visions with us for the first time!



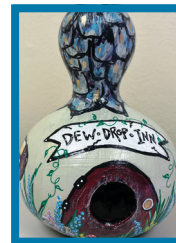
Volunteers From Dairy Queen made work seem fun!



Associated Bank's volunteers help us every year. (above)
A trio of support from LexisNexis Risk Solutions (left)
Mahoney|CPAs and Advisors' volunteers "audited" landscaping needs at 29th Ave. (below)



Rocking Robbins Gourd



An Inviting Home

Thank you to all of our volunteers for your generous gifts of time. For more information about volunteer opportunities, contact Keller Karlstrom, Community Engagement Specialist, kkarlstrom@wingspanlife.org or call 701.205.6233.

Donors to Wingspan Life Resources

We thank our extended family of businesses, corporations, family members, foundations, staff, volunteers and other caring individuals for their gracious support that helps enrich the lives of people served by Wingspan.

The donor list below recognizes donors for their cumulative gifts received between July 1, 2022 and June 30, 2023.

If we have misspelled your name or have failed to include your name on the donor list, please accept our apologies and let us know of the error by calling the Development Office at 651.888.3112.

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Financial Summary

STATEMENTS OF ACTIVITIES

12 Months Ending June 30, 2023 and 2022

	2023	2022
Revenues (State of Minnesota, Hennepin, Ramsey & Dakota Counties)		
Residential	\$	\$10,456,066
In-Home	\$	\$ 723,853
Crisis Respite	\$	\$ 1,198,490
Contributions & Grants	\$	\$ 300,877
Other	\$	\$ 72,517
TOTAL	\$	\$12,751,803
Expenses		
Residential	\$	\$11,277,348
In-Home	\$	\$ 754,385
Crisis Respite	\$	\$ 1,164,043
Fundraising Expense	\$	\$ 254,055
TOTAL	\$	\$13,449,831
Income from Operations.....	\$	\$ (698,028)
Unrealized Gain or (Loss) on Investment	\$	\$ (483,127)
Other Interest Income.....	\$	\$ 199
Employee Retention Credits	\$	\$ 22,071
Gain or (Loss) on Disposal of Assets	\$	\$ 12,714
CHANGE IN NET ASSETS	\$	\$ (1,146,171)
Program Expenses	\$	\$11,998,167
Management & General Expenses.....	\$	\$ 1,197,609
Fundraising	\$	\$ 254,055
TOTAL	\$	\$13,449,831

STATEMENTS OF FINANCIAL POSITION

June 30, 2023 and 2022

	2023	2022
Assets		
Current Assets	\$	\$ 3,788,948
Investments	\$	\$ 4,206,805
Property & Equipment, Net	\$	\$ 5,935,935
Other Assets	\$	\$ 56,268
TOTAL ASSETS.....	\$	\$13,987,956
Liabilities and Net Assets		
Current Liabilities	\$	\$ 1,522,059
Long Term Debt	\$	\$ 425,561
Long Term Other	\$	\$ 56,268
Net Assets	\$	\$ 11,984,068
TOTAL LIABILITIES & NET ASSETS.....	\$	\$13,987,956

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Thank you to Chuck Carver of Carver Photo for some of the images in this report.